

*Planned Staffing Summary*

Task Number	Task Name	Work (Hours)	SENG	ENG	LAB	INT	AA
1	Prepare for Competition	20	2	6	3	6	3
2	Site Investigation	55	14	5	17	0	19
3	Treatment Design	325	41	176	11	86	11
4	Hydraulics	40	4	23	1	11	1
5	Cost of Project	30	3	18	0	9	0
6	Project Impacts	60	6	33	3	15	3
7	Project Deliverables	105	20	51	8	22	4
<b>Total</b>		<b>635</b>	<b>90</b>	<b>312</b>	<b>43</b>	<b>149</b>	<b>41</b>

The table above shows a summary of the planned staffing hours for each major task. Most of the hours were expected to go towards treatment design and project deliverables, with few towards competition preparation.

*Actual Staffing Summary*

Task Number	Task Name	Work (Hours)	SENG	ENG	LAB	INT	AA
1	Prepare for Competition	65	11	21	6	21	6
2	Site Investigation	9	3	4	0	2	0
3	Treatment Design	209	31	75	4	99	0
4	Hydraulics	54	7	23	0	24	0
5	Cost of Project	15	3	0	0	12	0
6	Project Impacts	21	3	9	0	9	0
7	Project Deliverables	302	51	73	28	30	120
8	Project Management	30	10	0	0	0	20
	<b>Total</b>	<b>705</b>	<b>119</b>	<b>205</b>	<b>38</b>	<b>197</b>	<b>146</b>

The table above shows a summary of the actual staffing hours for each major task. Most the hours went towards treatment design and project deliverables. A sizeable number of the hours went towards preparing for the competition and hydraulic analysis.